

## Appendix 1g: Assessment summary, Environment & Community Transport

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation										
<p><b>Groundwork</b></p> <p><i>“Greener Living Better Places”</i></p>	<p>Funding sought a service under two themes: <u>Greener living</u></p> <ul style="list-style-type: none"> <li>Reduce, Reuse and Recycle: targeted where recycling rates are low</li> <li>Green Doctor: energy advice to individuals, schools and businesses</li> <li>Greener Travel: an air quality programme with schools</li> <li>Green Champions: volunteering activities to raise awareness of green issues and promote recycling.</li> </ul> <p><u>Better Places:</u></p> <ul style="list-style-type: none"> <li>Open Space Improvements: engaging residents in consultation and design solutions.</li> <li>‘Greening’ Open Spaces: improvements to open spaces.</li> <li>Community Capacity Building: –support community groups to empower LBHF residents to raise funds for their own projects.</li> <li>Green Teams: practical training for unemployed residents, gaining horticultural accreditations.</li> </ul> <p><i>Funding sought:</i></p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£25,000</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£60,000</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£60,000</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£60,000</td> </tr> <tr> <td><i>total:</i></td> <td><i>£205,000</i></td> </tr> </table>	Nov 14 to Mar 15:	£25,000	Apr 15 to Mar 16:	£60,000	Apr 16 to Mar 17:	£60,000	Apr 17 to Mar 18:	£60,000	<i>total:</i>	<i>£205,000</i>	<p>18% of full service cost sought.</p> <p>100% (6,767) beneficiaries will be H&amp;F.</p> <p>Unit cost £30 (3SIF funding)</p> <p>Unit cost £172 (all funding)</p>	<p>Assessors concluded this was a robust application with assessors particularly welcoming the promotion of recycling, Green Champions, Open Space Improvements and Green Teams.</p> <p>The service offers a good unit cost and good range of alternative funding sources for the service overall. However, assessors felt some of the posts for which funding was sought were not required for the service – particularly as there are a number of alternative funding sources that could be sought.</p> <p>Assessors felt the service is likely to be delivered well, and recommend funding for the elements of the service detailed above.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p>	<p><i>December 2014 to May 2016: £67,500</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
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<p><b>H&amp;F Urban Studies:</b></p> <p><i>“Green Service”</i></p>	<p>Funding sought to provide a range of activities:</p> <ul style="list-style-type: none"> <li><u>Green Events</u> 3 events in primary schools to encourage green practices</li> <li><u>Young Friends of parks:</u> network of Young Friends of parks groups already running in the borough.</li> <li><u>Green Walks:</u> 12 walks per year around the borough’s green spaces for all age groups</li> <li><u>Learn in the Park:</u> 1 day for all primary schools to have a lesson in a local park.</li> <li><u>Young Recyclers:</u> KS2 classes in 3 school, 5 half day sessions on recycling.</li> <li><u>Green training:</u> 2 half day training events ‘How to Lead a Local Walk’ and ‘Engaging Children and</li> </ul>	<p>95% of full service cost sought.</p> <p>90% (2,138) beneficiaries will be H&amp;F (82% school age)</p> <p>Unit cost £30 (3SIF funding)</p>	<p>Assessors concluded that as the majority of activities would take place with schools in school time, these sort of activities should be funded by schools. Assessors felt the application lacked innovation – very much a continuation of what has previously been delivered.</p> <p>A sound organisation , and likely to deliver the service well, but assessors concluded that the high proportion of services being delivered in school time was a weakness in this application.</p>	<p>Not prioritised for funding.</p>										

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	<p>young people". Some of the participants will be able to assist in the delivery of Young Friends and Green Walks.</p> <p>The service aims to promote enjoyment of local parks and green spaces, provide opportunities for residents to contribute to ideas for improving them, get involved in gardening and environmental activities and use parks for learning activities.</p> <p><i>Funding sought:</i>            Nov 14 to Mar 15: £9,207            Apr 15 to Mar 16: £21,378            Apr 16 to Mar 17: £22,076            Apr 17 to Mar 18: £22,276            total: £74,937</p>		<p>Not prioritised for funding, however funding for the service has been included in a bid for Public Health funding.</p>	
<p><b>Hammersmith &amp; Fulham Community Gardens Association</b></p> <p><i>"Growing Communities"</i></p>	<p>Funding sought to maintain and develop the 4 garden sites the organisation currently manages (Godolphin Rd, Loris Gardens, Ravenscourt Glasshouses, Phoenix School Farm) and deliver a range of community environmental focused events and training opportunities in: South Park, Normand Park, Marcus Garvey Park and Wormwood Scrubs. The service will provide support and advice to other organisations that don't primarily have an environmental focus.</p> <p><i>Funding sought:</i>            Nov 14 to Mar 15: £22,660            Apr 15 to Mar 16: £45,320            Apr 16 to Mar 17: £45,320            Apr 17 to Mar 18: £45,320            total: £158,620</p>	<p>70% of full service cost sought.</p> <p>94% (3,900) beneficiaries will be H&amp;F.</p> <p>Unit cost £41 (3SIF funding)</p>	<p>Assessors felt the service would offer complementary services to what is already available locally. The service would target appropriate communities and the outcomes and measures of success are clear.</p> <p>However, it was noted that other funding sources may be available for some of the work with target communities, and the organisation will be encouraged to explore other sources of funding during the funding term.</p> <p>Recommend for funding.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p>	<p><i>December 2014 to May 2016: £53,024</i></p> <p><i>Extension of the contract will be subject to the Council's review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
<p><b>Keep Britain Tidy:</b></p> <p><i>"Inspiring Resourceful"</i></p>	<p>Funding sought to deliver a three year environmental service, consisting of:</p> <ul style="list-style-type: none"> <li>Waste Reduction Campaigns and community projects to support them.</li> <li><u>Real Nappies Project</u> promoting real nappies to</li> </ul>	<p>100% of full service cost sought.</p> <p>100% (2,154) beneficiaries will be</p>	<p>Assessors concluded the application lacked coherence and that the measures of success had not been robustly considered. Some of the activities will be targeted at groups where information is already</p>	<p>Not prioritised for funding.</p>

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<b>Communities”</b>	<p>families including promoting the H&amp;F real nappy scheme. 12 Real Nappy events each year at venues that parents or expecting parents already use such as Children’s Centres, antenatal classes or NCT groups.</p> <ul style="list-style-type: none"> <li>• <u>Get Hammersmith Composting</u>: 4 themed campaigns to coincide with National Compost Awareness Week. Plus composting training and recruiting “Composting Champions2 (from 16-17)</li> <li>• <u>Swish, Swap, Give and Take</u>: 6 events a year to raise awareness and offer an opportunity for unwanted clothing, books and bric-a-brac to be diverted for re-use.</li> <li>• <u>Better Estates Recycling</u>: monthly recycling roadshow at estates identified as having issues with contamination. From 16-17, ten recycling champions.</li> <li>• <u>Schools and Community Support</u>: twenty days of support and advice to local schools and groups each year to identify and overcome barriers to recycling</li> </ul> <p><i>Funding sought:</i>  Nov 14 to Mar 15: £21,726  Apr 15 to Mar 16: £49,909  Apr 16 to Mar 17: £51,777  Apr 17 to Mar 18: £52,725  total: £176,137</p>	<p>H&amp;F.</p> <p>Unit cost £70 (3SIF funding)</p>	<p>promoted, and assessors were not convinced that the one off events proposed would offer sustained participation in recycling and waste reduction behaviours.</p> <p>Not prioritised for funding.</p>	
<b>Staying First (Staying Put):</b>  <b>“Furnish”</b>	<p>Funding sought to support the Furnish recycled furniture store in W12 in order to offer a 25% discount to all LBHF residents and a further 15% discount (40% in total) to H&amp;F tenants who are in receipt of benefits.</p> <p><i>Funding sought:</i>  Nov 14 to Mar 15: £24,371  Apr 15 to Mar 16: £61,519  Apr 16 to Mar 17: £67,297</p>	<p>20% of full service cost sought.</p> <p>80% (8,111) beneficiaries will be H&amp;F.</p> <p>Unit cost £27 (3SIF funding)</p>	<p>Assessors were confident that the service would be delivered well. However, the application did not present a robust business case for offering a blanket discount to all residents.</p> <p>The service is prioritised for a contribution of funding towards the cost of the scheme, to enable a small discount to be offered to</p>	<p><i>December 2014 to May 2016: £22,500</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver</i></p>

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	<p>Apr 17 to Mar 18: £67,812</p> <p>total: £221,359</p>		H&F residents who can evidence they are in receipt of means tested benefits.	<i>the best support for the sector and the best outcomes for residents.</i>
<p><b>Westway Community Transport:</b></p> <p><b>“Community Transport Project”</b></p>	<p>Funding sought towards the core costs of providing a subsidised Community Transport service to Hammersmith and Fulham 3<sup>rd</sup> sector groups.</p> <p><i>Funding sought:</i></p> <p>Nov 14 to Mar 15: £13,235</p> <p>Apr 15 to Mar 16: £31,765</p> <p>Apr 16 to Mar 17: £50,000</p> <p>Apr 17 to Mar 18: £50,000</p> <p>total: £150,000</p>	<p>44% of full service cost sought.</p> <p>100% (15,326) beneficiaries (through local groups using the service) will be H&amp;F.</p> <p>Unit cost £10 (3SIF funding)</p> <p>Unit cost £22 (all funding)</p>	<p>Assessors considered this a robust application, but it would fit better under Infrastructure as it supports the sector rather than individuals.</p> <p>Outcomes were clear, although assessors would like the organisation to achieve higher levels of people completing Midas training.</p> <p>Recommend for funding, with the funding and service to be moved to the Infrastructure service area.</p>	<p><i>December 2014 to May 2016: £49,167</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>